

Appendix A

2025 ERWSD Water Service Rates

Individually Metered Residential Water Service Base Charges / SFE / Month	
Base Service Rate	\$23.44
Capital Replacement Program	\$7.93
Debt Service 2017 Bonds	\$6.85
Debt Service 2019 Bonds	\$2.21
Debt Service 2024 Bonds	\$8.49
Base Portion of Bill / SFE / Month	\$48.92

Individually Metered Residential Water Use Rates (per kGal) / Month	
Tier 1 (0 - 6,000 gallons)	\$3.70
Tier 2 (6,001 - 12,000 gallons)	\$6.92
Tier 3 (12,001 - 18,000 gallons)	\$13.68
Tier 4 (18,001 – 30,000 gallons)	\$21.36
Tier 5 (Greater than 30,000 gallons)	\$30.18

Multi-Family / Commercial Water Base Service Charges / Multiplier / Month	
Base Service Rate	\$35.17
Debt Service 2017 Bonds	\$9.80
Debt Service 2019 Bonds	\$3.25
Debt Service 2024 Bonds	\$12.10
Capital Replacement Program	\$11.64
Base Portion of Bill per Multiplier	\$71.96

Multi-Family Water Use Rates (per kGal) / Multiplier / Month	
Tier 1 (0 - 8,000 gallons)	\$3.50
Tier 2 (8,001 - 16,000 gallons)	\$5.20
Tier 3 (16,001 - 24,000 gallons)	\$13.00
Tier 4 (24,001 – 36,000 gallons)	\$20.92
Tier 5 (Greater than 36,000 gallons)	\$35.97

Commercial Water Use Rates (per kGal) / Multiplier / Month	
Tier 1 (0 - 8,000 gallons)	\$4.39
Tier 2 (8,001 - 16,000 gallons)	\$7.31
Tier 3 (16,001 - 24,000 gallons)	\$13.00
Tier 4 (24,001 – 36,000 gallons)	\$20.92
Tier 5 (Greater than 36,000 gallons)	\$35.97

Mixed-Use Water Base Service Charges / Multiplier / Month	
Base Service Rate	\$28.33
Debt Service 2017 Bonds	\$9.80
Debt Service 2019 Bonds	\$3.25
Debt Service 2024 Bonds	\$12.10
Capital Replacement Program	\$11.64
Base Portion of Bill per Multiplier	\$65.12

Mixed-Use Water Use Rates (per kGal) / Multiplier / Month	
Tier 1 (0 - 8,000 gallons)	\$4.39
Tier 2 (8,001 - 16,000 gallons)	\$7.31
Tier 3 (16,001 - 24,000 gallons)	\$13.00
Tier 4 (24,001 – 36,000 gallons)	\$16.66
Tier 5 (Greater than 36,000 gallons)	\$25.63

Exhibit A

2025 ERWSD Water Service Rates (cont.)

Irrigation Base Service Charges & Water Use Rates / Acre / Month	
Irrigation Use Rates (per kGal)	
Base Service Rate	\$23.44
Tier 1 (0 - 85,000 gallons)	\$7.39
Tier 2 (85,001 - 142,000 gallons)	\$11.93
Tier 3 (142,001 - 170,000 gallons)	\$15.02
Tier 4 (170,001 – 190,000 gallons)	\$17.77
Tier 5 (Greater than 190,000 gallons)	\$22.18

Seasonal Fire Hydrant Base Service Charges & Water Use Rates / Month	
Hydrant and Meter Damage Deposit	\$4,000.00
Meter Install/Removal Fee	\$200.00
Weekly Meter Rental Fee	\$200.00
Water Use Rates	
Tier 1 (0 - 8,000 gallons)	\$7.39
Tier 2 (8,001 - 16,000 gallons)	\$11.93
Tier 3 (16,001 - 32,000 gallons)	\$15.02
Tier 4 (32,001 – 64,000 gallons)	\$17.94
Tier 5 (Greater than 64,000 gallons)	\$21.97
<i>Only available April 15 through October 15</i>	

Temporary/Suspended Service Charges & Water Use Rates / Multiplier / Month	
Water Service Base Rate	\$35.92
Individually Metered Residential Wastewater Base*	\$43.48*
Water Use Rates	
Tier 1 (0 - 6,000 gallons)	\$7.39
Tier 2 (6,001 - 12,000 gallons)	\$11.93
Tier 3 (12,001 - 18,000 gallons)	\$15.02
Tier 4 (18,001 – 24,000 gallons)	\$17.94
Tier 5 (Greater than 24,000 gallons)	\$21.97

*Wastewater base service charge dependent on account type.

Exhibit A

2025 ERWSD Wastewater Service Rates

Individually Metered Residential Wastewater Base Service Charges / SFE / Month	
Base Service Rate (min charge 5 kgal)	\$37.85
Additional use per kGal	\$7.57
2017 WW Crossover Refunding Bonds	\$2.75
Debt Service 2020A Bonds:	\$5.07
Debt Service 2020B Bonds:	\$5.12
Debt Service 2023 Bonds:	\$8.91
Capital Replacement Program	\$5.63
Base Portion of Bill per SFE	\$65.33

Multi-family Wastewater Base Service Charges / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$44.90
Additional use per kGal	\$8.98
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$82.14

Commercial Wastewater Base Service Charges / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$44.90
Additional use per kGal	\$8.98
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$82.14

Mixed-Use Wastewater Base Service Charges / Multiplier / Month	
Base Service Rate (min charge 5 kgal)	\$36.35
Additional use per kGal	\$7.27
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$73.59

2025 Impact Fees

Impact Fees 3/4" - 1.5"								
EAGLE RIVER WATER & SANITATION DISTRICT IMPACT FEES								
Meter Size	3/4" Short	3/4"			1"			1 1/2"
GPM	<21	21-25	25-30	30-35	35-40	40-45	45-50	50-100
WW*	\$13,547	\$16,128	\$18,708	\$22,579	\$27,094	\$30,481	\$33,191	\$51,608
Vail Water**	\$15,562	\$18,526	\$21,490	\$22,231	\$26,677	\$30,012	\$32,680	\$37,052

Impact Fees 2"-8"									
EAGLE RIVER WATER & SANITATION DISTRICT IMPACT FEES									
Meter Size	2" (C2)	2" (T2)	3" (C2)	3" (T2)	4" (C2)	4" (T2)	6" (C2)	6" (T2)	8"
GPM	100-200	200-250	250-500	500-650	650-1,000	1,000-1,250	1,250-2,000	2,000-2,500	>2,500
WW*	\$145,148	\$193,531	\$241,914	\$322,552	\$419,317	\$645,103	\$806,379	\$1,290,206	\$2,064,330
Vail Water**	\$148,110	\$197,481	\$246,851	\$329,124	\$427,875	\$658,269	\$822,836	\$1,316,537	\$2,106,459

*ERWSD Wastewater Impact Fees Apply to District and Minturn Customers

** Includes Irrigation-only Accounts

Exhibit A

2025 ERWSD Development Fees

Development, Inclusion, & Dedication Fees		
Eagle River Water & Sanitation District	Upper Eagle Regional Water Authority	
DEVELOPMENT FEE / DEDICATION / DEPOSIT	RESIDENTIAL	COMMERCIAL
Inclusion Fee	\$1,300	
Treated Water Storage Dedication (New Tank)	Where no existing regional water storage is sufficient to serve the proposed development, an applicant will be required to construct and dedicate water storage sufficient to serve the needs of the development. See Treated Water Storage Dedication policy.	
Water Rights Dedication Review Deposit	\$1,950	
Water Rights Dedication Cash-in-lieu	\$78,084 per consumptive acre-foot of water	

2025 Fines & Fees

OTHER FINES AND FEES	
Description	Fee/Fine
Backflow Program Noncompliance Fine	\$500 per violation per month
Fire Hydrant Meter Relocation Fee	\$200
Penalty Noncompliance Fee	\$150 per multiplier per month
Recording Fee	Actual Cost
Meter Inspection & Re-inspection Fee	\$200
Returned Check or ACH Fee	\$50
Service Turn-off fee for remodel or construction	\$200
Tampering and Unauthorized Use	\$5000 per violation
Turn-off and Turn-on Fee for unpaid charges	\$200
Transfer of Service Fee	\$175
New Connection Application Fee	\$250
Easement Encroachment Review	\$500
Variance Review	\$500
Development Approval Process	\$2,000
Infrastructure Acceptance Process	\$2,250
Delinquent Charge (CRS 29-1-1102)	5% on past due amount

Exhibit A

2025 UERWA Water Service Rates

Individually Metered Residential Water Service Base Rates / SFE / Month	
Base Service Rate	\$25.20
Debt Service 2013A	\$3.28
Debt Service 2020 REV	\$7.12
Debt Service 2020 REF	\$5.83
Debt Service 2024	\$7.04
Capital Replacement Program	\$5.86
Base Portion of Bill / SFE / Month	\$54.33

Individually Metered Residential Water Use Rates (per kGal) / Month	
Tier 1 (0 - 6,000 gallons)	\$4.99
Tier 2 (6,001 - 12,000 gallons)	\$7.92
Tier 3 (12,001 - 18,000 gallons)	\$13.68
Tier 4 (18,001 – 30,000 gallons)	\$21.36
Tier 5 (Greater than 30,000 gallons)	\$30.18

Multi-Family & Commercial Water Base Service Rates / Multiplier / Month	
Base Service Rate	\$36.53
Debt Service 2013A	\$4.62
Debt Service 2020 REV	\$9.98
Debt Service 2020 REF	\$8.19
Debt Service 2024	\$9.89
Capital Replacement Program	\$8.04
Base Portion of Bill (per multiplier)	\$77.25

Multi-Family Water Use Rates (per kGal) / Multiplier / Month	
Tier 1 (0 - 8,000 gallons)	\$4.76
Tier 2 (8,001 - 16,000 gallons)	\$5.67
Tier 3 (16,001 - 24,000 gallons)	\$13.25
Tier 4 (24,001 – 36,000 gallons)	\$20.92
Tier 5 (Greater than 36,000 gallons)	\$35.97

Commercial Water Use Rates (per kGal) / Multiplier / Month	
Tier 1 (0 - 8,000 gallons)	\$5.96
Tier 2 (8,001 - 16,000 gallons)	\$8.51
Tier 3 (16,001 - 24,000 gallons)	\$13.25
Tier 4 (24,001 – 36,000 gallons)	\$20.92
Tier 5 (Greater than 36,000 gallons)	\$35.97

Mixed-Use Water Base Service Rates / Multiplier / Month	
Base Service Rate	\$30.74
Debt Service 2013A	\$4.62
Debt Service 2020 REV	\$9.98
Debt Service 2020 REF	\$8.19
Debt Service 2024	\$9.89
Capital Replacement Program	\$8.04
Base Portion of Bill (per multiplier)	\$71.46

Mixed-Use Water Use Rates (per kGal) / Multiplier / Month	
Tier 1 (0 - 8,000 gallons)	\$5.96
Tier 2 (8,001 - 16,000 gallons)	\$8.51
Tier 3 (16,001 - 24,000 gallons)	\$13.25
Tier 4 (24,001 – 36,000 gallons)	\$16.66
Tier 5 (Greater than 36,000 gallons)	\$25.63

Exhibit A

2025 UERWA Water Service Rates (cont.)

Irrigation Base Service Rates & Water Use Rates / Acre / Month	
Base Service Rate	\$25.20
Tier 1 (0 - 85,000 gallons)	\$9.49
Tier 2 (85,001 - 142,000 gallons)	\$13.12
Tier 3 (142,001 - 170,000 gallons)	\$15.31
Tier 4 (170,001 – 190,000 gallons)	\$17.77
Tier 5 (Greater than 190,000 gallons)	\$22.18

Seasonal Fire Hydrant Base Service Rates & Water Use Rates per Month	
Hydrant and Meter Damage Deposit	\$4,000
Meter Install/Removal Fee	\$200
Weekly Meter Rental Fee	\$200
Tier 1 (0 - 8,000 gallons)	\$9.49
Tier 2 (8,001 - 16,000 gallons)	\$13.12
Tier 3 (16,001 - 32,000 gallons)	\$15.31
Tier 4 (32,001 – 64,000 gallons)	\$17.94
Tier 5 (Greater than 64,000 gallons)	\$21.97

Temporary/Suspended Base Service Rates & Water Use Rates / Multiplier / Month	
Water Base Service Rate	\$35.92
Wastewater Base Service Rate	43.48*
Tier 1 (0 - 6,000 gallons)	\$9.49
Tier 2 (6,001 - 12,000 gallons)	\$13.12
Tier 3 (12,001 - 18,000 gallons)	\$15.02
Tier 4 (18,001 – 24,000 gallons)	\$17.94
Tier 5 (Greater than 24,000 gallons)	\$21.97

2025 UERWA Wastewater Service Rates

Individually Metered Residential Wastewater Base Service Rates / SFE / Month	
Base Service Rate (min charge 5 kGal)	\$37.85
Additional use per kGal	\$7.57
2017 WW Crossover Refunding Bonds	\$2.75
Debt Service 2020A Bonds:	\$5.07
Debt Service 2020B Bonds:	\$5.12
Debt Service 2023 Bonds:	\$8.91
Capital Replacement Program	\$5.63
Base Portion of Bill per SFE	\$65.33

Multi-family Wastewater Base Service Rates / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$43.00
Additional use per kGal	\$8.60
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$80.24

Commercial Wastewater Base Service Rates / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$43.00
Additional use per kGal	\$8.60
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$80.24

Mixed-Use Wastewater Base Service Rates / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$36.35
Additional use per kGal	\$7.27
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$73.59

Exhibit A

2025 UERWA Impact Fees

2025 Impact Fees 3/4" - 1.5"								
UPPER EAGLE REGIONAL WATER AUTHORITY IMPACT FEES								
Meter Size	3/4" Short	3/4"			1"			1 1/2"
GPM	<21	21-25	25-30	30-35	35-40	40-45	45-50	50-100
WW	\$13,547	\$16,128	\$18,708	\$22,579	\$27,094	\$30,481	\$33,191	\$51,608
Authority Water	\$16,312	\$19,419	\$22,526	\$27,186	\$32,624	\$36,702	\$39,964	\$62,141

2025 Impact Fees 2"-8"									
UPPER EAGLE REGIONAL WATER AUTHORITY IMPACT FEES									
Meter Size	2" (C2)	2" (T2)	3" (C2)	3" (T2)	4" (C2)	4" (T2)	6" (C2)	6" (T2)	8"
GPM	100-200	200-250	250-500	500-650	650-1,000	1,000-1,250	1,250-2,000	2,000-2,500	>2,500
WW	\$145,148	\$193,531	\$241,914	\$322,552	\$419,317	\$645,103	\$806,379	\$1,290,206	\$2,064,330
Authority Water*	\$174,770	\$233,027	\$291,284	\$388,378	\$504,892	\$776,757	\$970,946	\$1,553,514	\$2,485,622

* Includes Irrigation-only Accounts

2025 UERWA Development Fees

Development, Inclusion, & Dedication Fees		
Eagle River Water & Sanitation District	Upper Eagle Regional Water Authority	
DEVELOPMENT FEE/ DEDICATION/ DEPOSIT	RESIDENTIAL	COMMERCIAL
Inclusion Fee	\$1,300	
Treated Water Storage Dedication (New Tank)	Where no existing regional water storage is sufficient to serve the proposed development, an applicant will be required to construct and dedicate water storage sufficient to serve the needs of the development. See Treated Water Storage Dedication policy.	
Water Rights Dedication Review Deposit	\$1,950	
Water Rights Dedication Cash-in-lieu	\$78,084 per consumptive acre-foot of water	

2025 Fines & Fees

OTHER FINES AND FEES	
Description	Fee/Fine
Backflow Program Noncompliance Fine	\$500 per violation per month
Fire Hydrant Meter Relocation Fee	\$200
Penalty Noncompliance Fee	\$150 per multiplier per month
Recording Fee	Actual Cost
Meter Inspection & Re-inspection Fee	\$200
Returned Check or ACH Fee	\$50
Service Turn-off fee for remodel or construction	\$200
Tampering and Unauthorized Use	\$5000 per violation
Turn-off and Turn-on Fee for unpaid charges	\$200
Transfer of Service Fee	\$175
New Connection Application Fee	\$250
Easement Encroachment Review	\$500
Variance Review	\$500
Development Approval Process	\$2,000
Infrastructure Acceptance Process	\$2,250
Delinquent Charge (CRS 29-1-1102)	5% on past due amount

2025 Minturn Wastewater Service Rates

Individually Metered Residential Wastewater Base Service Rates / SFE / Month	
Base Service Rate (min charge 5 kGal)	\$37.85
Additional use per kGal	\$7.57
2017 WW Crossover Refunding Bonds	\$2.75
Debt Service 2020A Bonds:	\$5.07
Debt Service 2020B Bonds:	\$5.12
Debt Service 2023 Bonds:	\$8.91
Capital Replacement Program	\$5.63
Base Portion of Bill per SFE	\$65.33

Multi-family Wastewater Base Service Rates / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$52.80
Additional use per kGal	\$10.56
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$90.04

Commercial Wastewater Base Service Rates / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$52.80
Additional use per kGal	\$10.56
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$90.04

Mixed-Use Wastewater Base Service Rates / Multiplier / Month	
Base Service Rate (min charge 5 kGal)	\$42.00
Additional use per kGal	\$8.40
2017 WW Crossover Refunding Bonds	\$3.70
Debt Service 2020A Bonds:	\$6.80
Debt Service 2020B Bonds:	\$6.89
Debt Service 2023 Bonds:	\$11.95
Capital Replacement Program	\$7.90
Base Portion of Bill per Multiplier	\$79.24